

Attachment 1.2

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: **Blean Parish Council**

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 <i>Precept</i>	22,550	23,825	+1,275	
Box 3 <i>Other income</i>	11,038	8,572	-2,466	2021/2022 Grant of £2,500 in towards the purchase of a new basket swing.
Box 4 <i>Staff costs</i>	12,771	14,300	+1529	
Box 5 <i>Loan interest/ capital</i>	0	0	0	
Box 6 <i>Other payments</i>	19,953	11,770	-8,183	2021/202 Purchase of new basket swing £5,796 2021/2022 Vat £1322 more 2021/202 Seesaw Repair £2,200 2022/2023 Nature Reserve Tree Maintenance £1,000 2022/2023 Defibrillator battery & Pads £240